

cash...cancels a cash...a scheduled Cash Reserve Fund transfer that was created by passage of the railroad bill last year, and subsequent failure of the A bill. LB 1272 is a bill that's actually on General File, it is a bill that would actually cut the budget slightly, well \$1.7 million, it's dealing with wards of the court. There is the new bill, which I've just discussed, and also LB 1292, which is the Business Labor, which is the usual claims bill. And those actually five bills, if you include this new bill, will be the package of the Appropriations Committee. You may want to take some time to look at the turquoise sheet. Page 1 is the financial status. As we've mentioned before, the biennium, the Appropriations Committee recommendation allowing \$2.6 million for A bills does balance slightly above the 3 percent balance for this biennium. To get to the 3 percent biennium for the next fiscal year, you can see that we're talking about a cut in the base of over 23 and a half million dollars. And so you can look at that and think about what the problems are on the horizon. Also contained in this is a variety of...a narrative explaining some of the committee's work and the committee's budget, some of our Medicaid problems, items like that. If you turn to page 20 you'll look at a comparison between the Governor's recommendation and the Appropriations Committee recommendation. The one thing I may add is that the...basically in the Appropriations Committee financial status we've been talking about 23 and a half million dollars for the biennium, actually something slightly below a 50 million dollar biennial problem the state is going to experience next year. The Nelson administration has described that problem somewhat worse. I think in public Health and Human Services Committee they described that problem, not a \$50 million problem, but closer to \$140 million problem for the biennium. And so if you don't...if you think we're painting a bleak picture, that the Nelson administration can even paint a bleaker one there. And so just so you'll understand that it may be more than 50, unless something changes. But as far as the Appropriations Committee recommendation as compared to the Governor and the amount of dollars spent, if you look on page 20 we actually, in '92-93, there's about a \$5.2 million difference. But if you read on down there a couple paragraphs, in the Governor's numbers they had assumed a bill on motor vehicle licensing, I can't remember the bill number of that off the top of my head, Senator Kristensen... 1092, which is a bill that would raise motor vehicle fees in the State of Nebraska and basically cash fund that agency. And so when you subtract that \$5.5 million out of the...out of our budget as the...as that